

CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned officers of

Udall Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	92,000
TOTAL		92,000
Budget Summary	0	

Date Received: _____

County Clerk

[Signatures]
Commission Members

Permanent
Recreation Commission Address

Udall Recreation Commission

303 South Seymour

Udall, Kansas 67146

Sponsoring
USD/City Address

Udall School District

303 South Seymour

Udall, Kansas 67146

Provide point of contact:

Gina Hoffman

POC phone number:

620-782-3325

Other County: Cowley

Other County: Sumner

Other County: 0

Other County: 0

Other County: 0

CPA Summary

FUND PAGE

Adopted Budget	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General Fund			
Unencumbered Cash Balance	39,311	42,461	45,611
Receipts:			
Appropriation	52,000	52,000	92,000
Participant Fee	3,000	3,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	150	150	150
Total Receipts	55,150	55,150	95,150
Resources Available	94,461	97,611	140,761
Expenditures:			
Swim Lessons	1,000	1,000	1,000
Youth Basketball	2,000	2,000	2,000
Youth Softball/Baseball	5,000	5,000	5,000
Athletic Equipment	2,500	2,500	2,500
Donations	2,000	1,000	1,000
Utilities	500	700	700
Youth Volleyball	400	500	500
Soccer	500	500	500
Insurance	1,200	1,400	1,400
Building Fund	36,900	37,400	77,400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	52,000	52,000	92,000
Unencumbered Cash Balance	42,461	45,611	48,761

Dollar amount to be raised by 2 mill: \$

enotice

**AFFIDAVIT OF
PUBLICATION**

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, Arly Hicks, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 15, 2020

PUBLICATION FEE: \$13.79


Advertising Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

15th day of July, A.D. 2020


Notary Public

(First published in the Cowley
CourierTraveler Wednesday, 07
15, 2020.)

NOTICE OF BUDGET HEARING

The governing body of
Udall Recreation Commission
will meet on July 28, 2020
at 10:00 AM at USD 463 District
Office for the purpose of hearing
and answering objections of taxpay-
ers relating to the proposed use of
funds.

Detailed budget information is
available at USD 463 District Office
and will be available at this meeting.
7/15

